

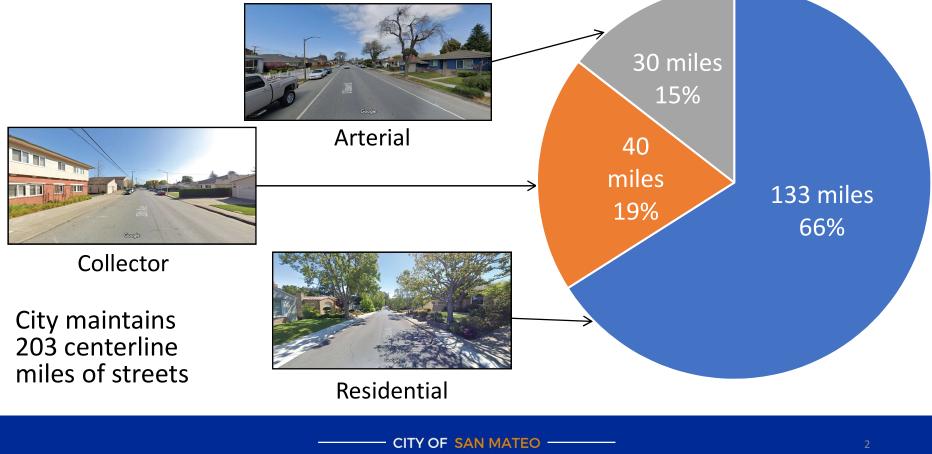
# Pavement Management and Smooth Streets Programs

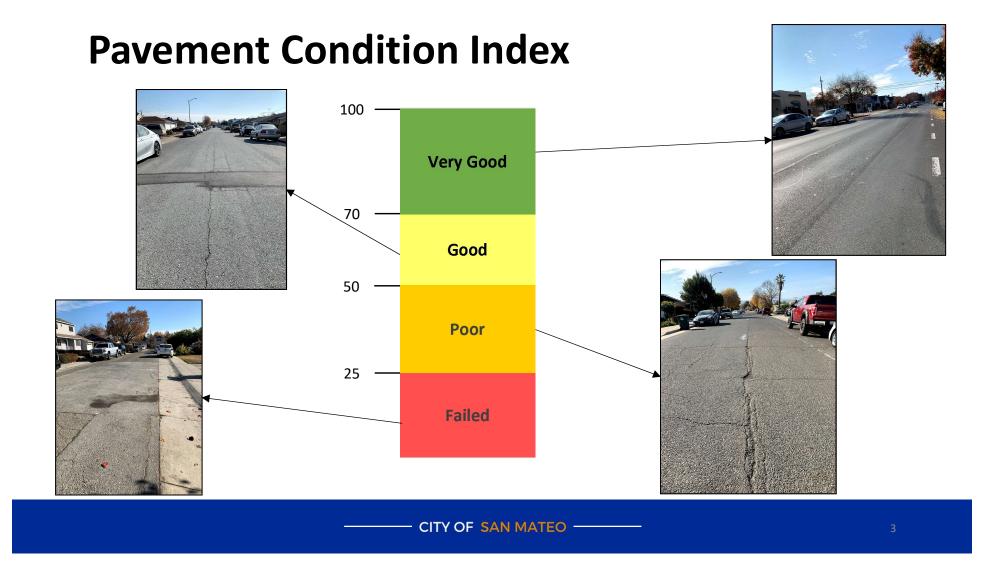
January 19, 2021

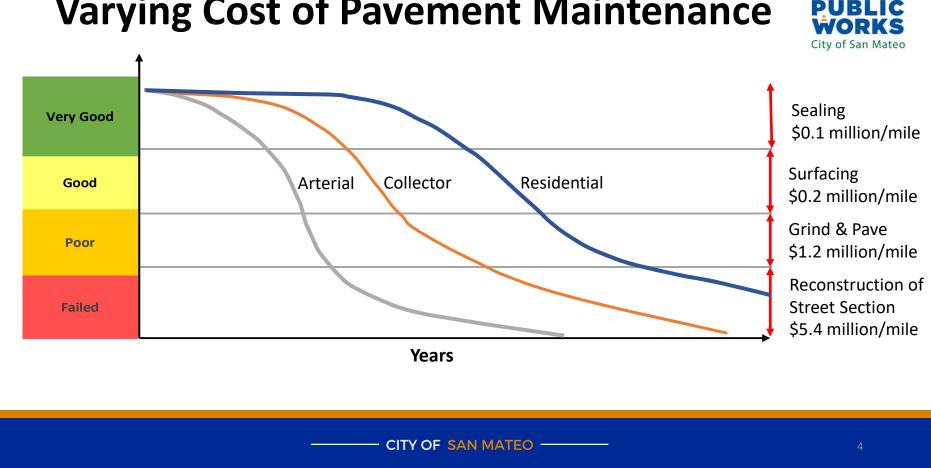
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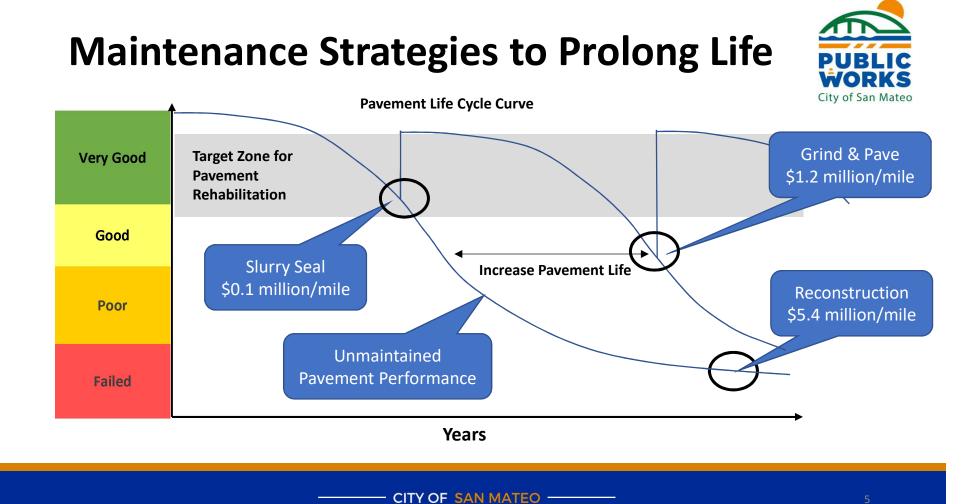
#### San Mateo's Pavement Assets

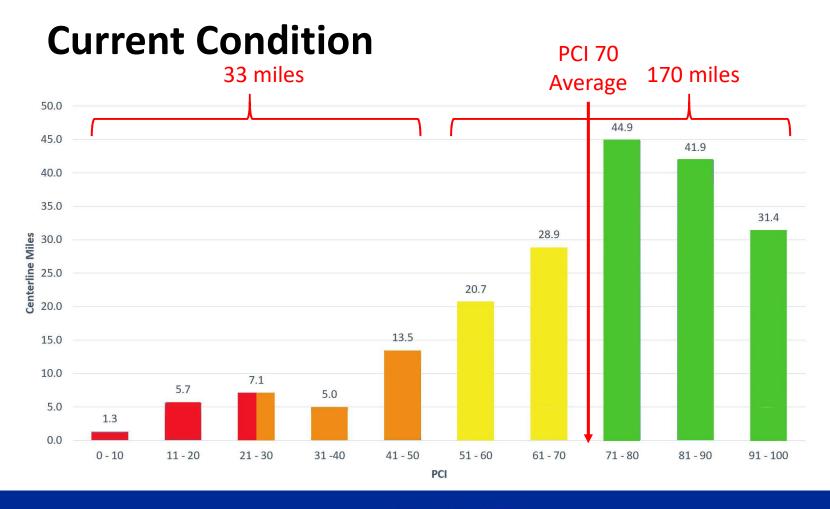






## **Varying Cost of Pavement Maintenance**





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#### **Smooth Streets Program**

	Failed PCI < 25 (Centerline Miles)	At-Risk 25 < PCI <39 (Centerline Miles)	Total (Centerline Miles)	
2013 Original List	17	5	22	
2020 Completed and In Construction	12	1	13	
Remaining SSP	5	4	9	

- Total estimated remaining program cost is \$27 million
- Planned completion by 2025

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### **Pavement Management Program**

#### Goals Coordination Cost • Optimize use of funds to maintain asset Maintain network average PCI 70 or Ped/Bike greater Minimize failed street inventory Funding • Strategies/Approaches PCI Utility & CIP Utilize StreetSaver Treatment Coordinate with capital projects Usage • Consider pedestrian/bike improvement opportunities CITY OF SAN MATEO -----

### **Funding Strategies**

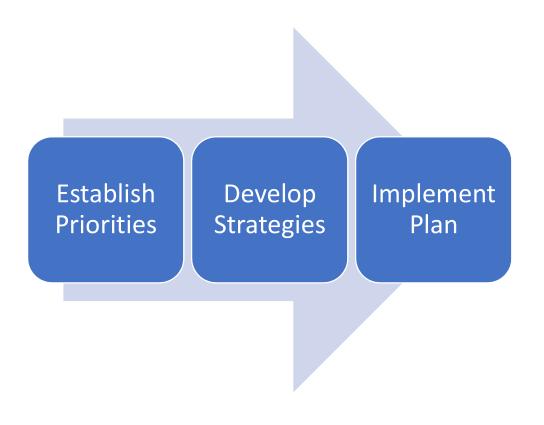
Scenario	Total 15-Year Budget (Millions)	Network Condition Distribution in 2035					
		Very Good	Good	Poor	Failed	PCI Average	
Current Condition (2021)		71%	15%	10%	4%	70	
Current Plan	\$96	68%	18%	2%	12%	67	
Eliminate Failed Streets	\$163	87%	13%	0%	0%	81	
Maintain Average PCI>70	\$141	74%	18%	>1%	7%	72	

All options include completing the current SSP by 2025

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## Looking forward

- Complete Smooth Streets Program
- Pavement Management Program balances maintenance and rehabilitation to slow deterioration
- Establish priorities to guide development and implementation of Pavement Management Program



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# **Thank You**

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